

**Exhibit D**  
**2014-15 Capital Improvement Program Projects**  
**Administered by Other Departments**

Proj.	Location/ Address	Dist	Department	Project Name-Description	CIP #	Fund
1	Apple Valley-21600 Corwin Road	1	Airports	Reconstruct Ramona, Fresno and Navajo frontage roads at the Apple Valley Airport and add curb and gutter on the airport side of the road funded by CIP fund RAI and Operating fund (EBJ) (CSA60)	15-012	PW
2	Big Bear City-42090 N. Shore Dr.	3	Public Works	Big Bear Yard Residence Remodel funded by Transportation Gas Tax (SAA TRA TRA)	15-074	PW
3	Big Bear City-42090 N. Shore Dr.	3	Public Works	Big Bear Yard Crew Room Remodel funded by Transportation Gas Tax (SAA TRA TRA)	15-078	PW
4	Big River-7120-7110 Tecumseh Ave.	1	Public Works	Big River Driveway Paving funded by Transportation Gas Tax (SAA TRA TRA)	15-079	PW
5	San Bernardino-210 N. Lena Rd.	5	Fleet Management	Install automated reservation and keybox dispensing systems to automate the Lena Road Motor Pool vehicle dispatching process funded by Fleet Management Retained Earnings.	15-010	FM
6	San Bernardino-210 N. Lena Rd.	5	Fleet Management	Replace existing 15-year old car wash at the Fleet Lena Road facility with a more efficient model funded by Fleet Management Retained Earnings.	15-011	FM
7	San Bernardino-210 N. Lena Rd.	5	Fleet Management (FM)	Install tire storage units in the Auto Shop area funded by Fleet Management Retained Earnings.	15-008	FM
8	San Bernardino-777 E. Rialto Ave.	5	Purchasing	Upgrade Surplus Property's network connectivity by installing busiiness class LAN switch, fiber optic cable and data cabinet funded by Surpluls Inernal Service Fund.	15-110	ISD
9	San Bernardino-825 E. 3rd St.	5	Public Works	Install Generator for Department Operations Center (DOC) or Alternate DOC funded by Transportation Gas Tax (SAA TRA TRA/Flood Control.	15-081	PW
10	San Bernardino-825 E. 3rd St.	5	Public Works	Electrical Wiring for Emergency Generator funded by Transportation Gas Tax (SAA TRA TRA)/Flood Control.	15-082	PW
11	San Bernardino-825 E. 3rd St.	6	Public Works	Electrical Wiring for Alternate DOC Emergency Generator funded by Transportation Gas Tax (SAA TRA TRA)/Flood Control.	15-083	PW
12	Trona-80311 Trona Rd.	1	Public Works	Trona Yard House Demolition funded by Transportation Gas Tax (SAA TRA TRA).	15-075	PW
13	Trona-80311 Trona Rd.	1	Public Works	Trona Yard Modular House Installation funded by Transportation Gas Tax (SAA TRA TRA)	15-076	PW
14	Victorville-12397 Sycamore St.	1	Public Works	Baldy Mesa Yard Crew Room Remodel funded by Transportation Gas Tax (SAA TRA TRA)	15-077	PW
15	Victorville-12397 Sycamore St.	1	Public Works	Baldy Mesa Yard Office Remodel funded by Transportation Gas Tax (SAA TRA TRA)	15-080	PW
<b>TOTAL PROJECTS ADMINISTERED BY OTHER DEPARTMENTS</b>						



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Total Project Cost	NEW PROJECTS/FUNDING			CARRYOVER			2013-14 Recommended Requirements	Proj.
	Discretionary General Funding	Department/ Other Funding	Total New Projects	Discretionary General Funding	Department/ Other Funding	Carryover Balances		
1,200,000		1,200,000	1,200,000				1,200,000	1
35,000		35,000	35,000				35,000	2
12,000		12,000	12,000				12,000	3
60,000		60,000	60,000				60,000	4
70,000		70,000	70,000				70,000	5
100,000		100,000	100,000				100,000	6
30,000		30,000	30,000				30,000	7
10,000		10,000	10,000				10,000	8
60,000		60,000	60,000				60,000	9
40,000		40,000	40,000				40,000	10
10,000		10,000	10,000				10,000	11
20,000		20,000	20,000				20,000	12
70,000		70,000	70,000				70,000	13
15,000		15,000	15,000				15,000	14
10,000		10,000	10,000				10,000	15
<b>1,742,000</b>	-	<b>1,742,000</b>	<b>1,742,000</b>	-	-	-	<b>1,742,000</b>	

